

West Northamptonshire Schools Forum

A meeting of the West Northamptonshire Schools Forum will be held at the Council Chamber, The Forum, Moat Lane, Towcester, NN12 6AD on Wednesday 13 December 2023 at 2.00 pm

Agenda

1.	Apologies for absence and Forum Membership Changes
2.	Declarations of Interest Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	Minutes (Pages 5 - 14) To confirm the minutes of the meeting held on 18 October 2023.
4.	Election of Vice-Chair for 2023-24
5.	DSG Monitoring 2023-24 (Pages 15 - 20) Emily Cooledge
6.	Schools Funding 2024-25 - outcome of consultation and final proposals (Pages 21 - 44) Emily Cooledge / Beth Baines
a)	Schools Funding Formula
b)	Notional SEND element of funding formula
c)	Split Site Funding Policy
d)	Growth Fund and weighted numbers for new schools / year groups
e)	Central Schools Services budgets 2024-25

f)	Maintained Schools De-delegations (School Improvement Grant, Trade Union Facility Time, Redundancy Support)
7.	<p>Early Years 2024-25</p> <p>Verbal update: for Schools Forum to consider and comment on proposals for consultation.</p> <p>Katie Morlidge</p>
8.	<p>High Needs Budget 2024-25 (Pages 45 - 54)</p> <p>For Schools Forum to be advised of consultation proposals.</p> <p>Beth Baines / Ben Pearson</p>
9.	<p>High Needs Project Update (Pages 55 - 76)</p> <p>Andy Pymm</p>
10.	<p>Forward Plan</p> <p>Standing items (if required)</p> <ul style="list-style-type: none"> • DSG Monitoring • DfE / ESFA Funding announcements • School Budgets • High Needs • Early Years • National Funding Formula <p>14 February 2024</p> <p>Early Years Budget 2024-25 – outcome of consultation and consideration of final proposals, including vote on central expenditure.</p> <p>WNC Budget Proposals 2024-25</p> <p>Schools Forum meeting dates 2024-25</p>
11.	<p>Urgent Business</p> <p>The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.</p>

Catherine Whitehead
Proper Officer
6 December 2023

West Northamptonshire Schools Forum Members:

Beccy Merritt	Paul Wheeler
Peter French	Dan York
James Shryane	Lee Hughes
Vanessa Bradley	Jon Lake
Rachel Martin	Iain Massey
Karen Lewis	Hayley Walker
Jenny Thorpe	Eliza Hollis
Rod Warsap	

Information about this Agenda

Apologies for Absence

Apologies for absence and the appointment of substitute Members should be notified to democraticservices@westnorthants.gov.uk prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

Evacuation Procedure

If a continuous fire alarm sounds you must evacuate the building via the nearest available fire exit. Members and visitors should proceed to the assembly area as directed by Democratic Services staff and await further instructions.

Access to Meetings

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named below, giving as much notice as possible before the meeting.

Mobile Phones

Please ensure that any device is switched to silent operation or switched off.

Queries Regarding this Agenda

If you have any queries about this agenda please contact James Edmunds, Democratic Services, via the following:

Email: democraticservices@westnorthants.gov.uk

Or by writing to:

West Northamptonshire Council
The Guildhall
St Giles Street
Northampton
NN1 1DE